

The University of Montana Western

Equity in Athletics Report

All coeducational institutions of higher education that participate in any federal student financial aid program and have intercollegiate athletic programs must provide information concerning their intercollegiate athletic programs under the Equity in Athletics Disclosure Act of 1994, Section 360B of Pub.L.103-382. This Act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 1, 1996, and by October 15 each year thereafter.

The information in this summary covers the period beginning July 1, 2015 – June 30, 2016.

Montana Western's complete report may be viewed on the Web at: <http://ope.ed.gov/athletics/>

General Information

The University of Montana Western competes in NAIA Division I in five (5) varsity sports. Further information about Montana Western's athletics programs can be obtained from:

Russell Richardson, Ed D
Director of Athletics
University of Montana Western
710 South Atlantic
Dillon, MT 59725
406-683-7391

Montana Western's 2015-2016 enrollment of fulltime, degree-seeking students is distributed by gender as follows:

Headcount	Number	Percent
Male Undergraduates	735	37%
Female Undergraduates	1233	63%
No report	3	0%
<i>Total Non-duplicated Headcount Undergrads</i>	<i>1971</i>	<i>100%</i>

Table 1. Athletics Participation

A participant is a student –athlete who either (a) is listed as a team member; (b) practices with the team and receives coaching as of the day of the first scheduled intercollegiate contest; or (c) receives athletically related student aid.

Sport:	Unduplicated Count of Participants	
	Men's Teams	Women' Teams
Basketball	25	18
Football	133	-
Cross Country	5	5
Rodeo	31	29
Volleyball	-	17
<i>Total</i>	<i>194</i>	<i>69</i>

Montana Western had one woman who participated on a second team.

Table 2. Operating Expenses

All expenses an institution incurs attributable to home, away, and neutral –site intercollegiate athletic contests (commonly known as “game-day expenses”) for (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers, and trainers), and other; and (b) officials.

Sport	Men's Teams	Women's Teams	Totals
Basketball	115,065	69,298	184,363
Football	163,075	-	163,075
Cross Country	5,569	5,569	11,138
Rodeo	53,517	51,418	104,935
Volleyball	-	60,322	60,322
Total	337,226	186,607	523,833
<i>Percent of Totals</i>	<i>64%</i>	<i>36%</i>	<i>100%</i>

Head Coaches

Report whether the head coach is male or female, assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis.

Head Coaches for Men's Teams

Basketball	1 Male Part-time Institution Employee assigned to team on a part-time basis
Cross Country	1 Male Part-time Institution Employee assigned to team on a part-time basis
Football	1 Male Full-time Institution Employee assigned to team on a full-time basis
Rodeo	1 Female Full-time Institution Employee assigned to team on a part-time basis

Number of Head Coaches for Men's Teams - 4

Average Institutional Salary for Head Coaches for Men's Teams \$27,542

Head Coaches for Women's Teams

Basketball	1 Male Full-time Institution Employee assigned to team on a part-time basis
Cross Country	1 Male Part-time Institution Employee assigned to team on a part-time basis
Volleyball	1 Female Full-time Institution Employee assigned to team on a part-time basis
Rodeo	1 Female Full-time Institution Employee assigned to team on a part-time basis

Number of Head Coaches for Women's Teams - 4

Average Institutional Salary for Head Coaches for Women's Teams \$19,404

Assistant Coaches

The number of assistant coaches who are male and the number of assistant coaches who are female for each team and whether a particular coach is assigned to that team on a full-time or part-time basis. Graduate assistants and volunteers who serve as assistant coaches shall be considered to be assistant coaches for these purposes.

Assistant Coaches for Men's Teams

Basketball	1 Male assigned to team on a part-time basis
Football	6 Male assigned to team on a part-time basis

Average Institutional Salary for Assistant Coaches for Men's Teams \$18,239

Assistant Coaches for Women's Teams

Basketball	1 Female assigned to team on a part-time basis
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Average Institutional Salary for Assistant Coaches for Women's Teams \$7,250

Table 3. Athletically Related Student Aid

The total amount of money spent on athletically related student aid, including the value of waivers of educational expenses.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	595,744	67%
Awarded to Female Athletes	299,809	33%
<i>Total Amount of Athletically Related Student Aid</i>	<i>895,553</i>	<i>100%</i>

Table 4. Recruiting Expenditures

Recruiting Expenditures	Dollars	Percent of Total
For Men's Teams	15,015	75%
For Women's Teams	5,034	25%
<i>Total Amount of Recruiting Expenditures</i>	<i>20,049</i>	<i>100%</i>

Table 5. Revenue

Revenues are revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Sport	Revenue	Percent of Gender Total	Percent of Grand Total
Football	\$705,991	57.70%	30.63%
Men's Basketball	\$299,979	24.52%	13.01%
All Other Men's Sports	\$217,615	17.79%	9.44%
Total - Men's Sports	\$1,223,585	100.00%	53.08%
Women's Basketball	\$253,820	37.19%	11.01%
All Other Women's Sports	\$428,644	62.81%	18.60%
Total - Women's Sports	\$682,464	100.00%	29.61%
Not Allocated by Gender or Sport	\$399,057		17.31%
<i>GRAND TOTAL</i>	<i>\$2,305,106</i>	<i>--</i>	<i>100.00%</i>

Table 6. Expenditures

Expenses are expenses attributable to intercollegiate athletic activities. This includes appearance guarantees, and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Sport	Expenditures	Percent of Gender Total	Percent of Grand Total
Football	\$700,744	57.68%	30.80%
Men's Basketball	\$300,502	24.73%	13.21%
All Other Men's Sports	\$213,689	17.59%	9.39%
Total - Men's Sports	\$1,214,935	100.00%	53.40%
Women's Basketball	\$243,688	36.62%	10.71%
All Other Women's Sports	\$421,790	69.30%	18.54%
Total - Women's Sports	\$665,478	100.00%	29.25%
Not Allocated by Gender or Sport	\$394,739		17.35%
<i>GRAND TOTAL</i>	<i>\$2,275,152</i>	<i>--</i>	<i>100.00%</i>