## The University of Montana Western

## Equity in Athletics Report

All coeducational institutions of higher education that participate in any federal student financial aid program and have intercollegiate athletic programs must provide information concerning their intercollegiate athletic programs under the Equity in Athletics Disclosure Act of 1994, Section 360B of Pub.L.103-382. This Act and accompanying federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 1, 1996, and by October 15 each year thereafter.

The information in this summary covers the period beginning July 1, 2020 - June 30, 2021.
Montana Western's complete report may be viewed on the Web at: http://ope.ed.gov/athletics/

## General Information

The University of Montana Western competes in National Association of Intercollegiate Athletics (NAIA) Division I in eight (8) varsity sports and in two (2) sports that compete under the National Intercollegiate Rodeo Association (NIRA). Further information about Montana Western's athletics programs can be obtained from:

Janelle Handlos
Interim Director of Athletics
University of Montana Western
710 South Atlantic
Dillon, MT 59725
406-683-7391

## Montana Western's 2020-2021 enrollment of fulltime, degree-seeking students is distributed by gender as follows:

| Headcount | Number | Percent |
| :--- | :---: | :---: |
| Male Undergraduates | 401 | $38 \%$ |
| Female Undergraduates | 657 | $62 \%$ |
| No report | 0 |  |
| Total Non-duplicated Headcount Undergrads | 1058 | $100 \%$ |

## Table 1. Athletics Participation

A participant is a student -athlete who either (a) is listed as a team member; (b) practices with the team and receives coaching as of the day of the first scheduled intercollegiate contest; or (c) receives athletically related student aid.

|  | Unduplicated Count of Participants |  |
| :--- | :---: | :---: |
| Sport: | Men's Teams | Women' Teams |
| Basketball | 12 | 14 |
| Football | 96 | - |
| Rodeo | 18 | 27 |
| Track \& Field and Cross Country (combined) | 7 | 9 |
| Volleyball | - | 16 |
| Total | 133 | 66 |

Montana Western had eight (8) women and eleven (5) men who participated on a second team.

## Table 2. Operating Expenses

All expenses an institution incurs attributable to home, away, and neutral -site intercollegiate athletic contests (commonly known as "game-day expenses") for (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers, and athletic trainers), and other; and (b) officials.

| Sport | Men's Teams | Women's Teams | Totals |
| :--- | :---: | :---: | :---: |
| Basketball | 64,197 | 83,142 | 147,339 |
| Football | 41,389 | - | 41,389 |
| Rodeo | 46,800 | 70,200 | 117,000 |
| Track \& Field and Cross Country (combined) | 11,406 | 14,517 | 25,923 |
| Volleyball | - | 24,196 | 24,196 |
| Total | 163,792 | 192,055 | 355,847 |
| Percent of Totals | $46 \%$ | $54 \%$ | $100 \%$ |

## Head Coaches

Report whether the head coach is male or female, assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. An individual may coach more than one team, i.e. one individual is the coach for both the men's and women's crosscountry teams which are listed separately in this summary.

## Head Coaches for Men's Teams

| Basketball | 1 Male Full-time Institution Employee assigned to team on a part- basis |
| :--- | :--- |
| Football | 1 Male Full-time Institution Employee assigned to team on a full-time basis |
| Rodeo | 1 Male Full-time Institution Employee assigned to team on a full-time basis |
| Track \& Field and |  |
| Cross Country (combined) | 1 Male Full-time Institution Employee assigned to team on a part-time basis |

## Number of Head Coaches for Men's Teams - 4

Average Institutional Salary for Head Coaches for Men's Teams \$32,382

## Head Coaches for Women's Teams

| Basketball | 1 Male Full-time Institution Employee assigned to team on a full-time basis |
| :--- | :--- |
| Rodeo | 1 Male Full-time Institution Employee assigned to team on a full-time basis |
| Track \& Field and |  |
| Cross Country (combined) | 1 Male Full-time Institution Employee assigned to team on a part-time basis |
| Volleyball | 1 Female Full-time Institution Employee assigned to team on a part-time basis |

## Number of Head Coaches for Women's Teams - 4

Average Institutional Salary for Head Coaches for Women's Teams \$30,759

## Assistant Coaches

The number of assistant coaches who are male and the number of assistant coaches who are female for each team and wither a particular coach is assigned to that team on a full-time or part-time basis. Graduate assistants and volunteers who serve as assistant coaches shall be considered to be assistant coaches for these purposes.

## Assistant Coaches for Men's Teams

| Basketball | 1 Male assigned to team on a full-time basis |
| :--- | :--- |
| Football | 1 Male assigned to team on a full- time basis; 2 Males assigned to team on a part-time | basis

Average Institutional Salary for Assistant Coaches for Men's Teams \$24,410

## Assistant Coaches for Women's Teams

## Basketball

1 Female assigned to team on a full-time basis
Average Institutional Salary for Assistant Coaches for Women's Teams \$18,901

## Table 3. Athletically Related Student Aid

The total amount of money spent on athletically related student aid, including the value of waivers of educational expenses.

| Athletically Related Student Aid | Dollars | Percent <br> of Total |
| :--- | :---: | :---: |
| Awarded to Male Athletes | 650,328 | $71 \%$ |
| Awarded to Female Athletes | 266,338 | $29 \%$ |
| Total Amount of Athletically Related Student Aid | 916,666 | $100 \%$ |

## Table 4. Recruiting Expenditures

| Recruiting Expenditures | Dollars | Percent <br> of Total |
| :--- | :---: | :---: |
| For Men's Teams | 9,545 | $53 \%$ |
| For Women's Teams | 8,526 | $47 \%$ |
| Total Amount of Recruiting Expenditures | 18,071 | $100 \%$ |

## Table 5. Revenue

Revenues are revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

| Sport | Revenue | Percent of <br> Gender Total | Percent of <br> Grand Total |
| :--- | :---: | :---: | :---: |
| Football | $\$ 785,320$ | $63 \%$ | $33 \%$ |
| Men's Basketball | $\$ 287,966$ | $23 \%$ | $12 \%$ |
| All Other Men's Sports | $\$ 176,042$ | $14 \%$ | $7 \%$ |
| Total - Men's Sports | $\$ 1, \mathbf{2 4 9 , 3 2 8}$ | $\mathbf{1 0 0 . 0 0 \%}$ | $\mathbf{5 2 \%}$ |
| Women's Basketball | $\$ 311,513$ | $42 \%$ | $13 \%$ |
| All Other Women's Sports | $\$ 422,830$ | $58 \%$ | $18 \%$ |
| Total - Women's Sports | $\$ 734,343$ | $\mathbf{1 0 0 . 0 0 \%}$ | $\mathbf{3 1 \%}$ |
| Not Allocated by Gender or Sport | $\$ 407,056$ |  | $\mathbf{1 7 \%}$ |
| GRAND TOTAL | $\$ 2,390,727$ |  | -- |

## Table 6. Expenditures

Expenses are expenses attributable to intercollegiate athletic activities. This includes appearance guarantees, and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

| Sport | Expenditures | Percent of <br> Gender Total | Percent of <br> Grand Total |
| :--- | :---: | :---: | :---: |
| Football | $\$ 727,943$ | $60 \%$ | $32 \%$ |
| Men's Basketball | $\$ 302,918$ | $25 \%$ | $13 \%$ |
| All Other Men's Sports | $\$ 183,478$ | $15 \%$ | $8 \%$ |
| Total - Men's Sports | $\$ 1,214,339$ | $100 \%$ | $53 \%$ |
| Women's Basketball | $\$ 311,513$ | $42 \%$ | $14 \%$ |
| All Other Women's Sports | $\$ 421,787$ | $58 \%$ | $19 \%$ |
| Total - Women's Sports |  | $\$ 733,300$ | $100 \%$ |
| Not Allocated by Gender or Sport | $\$ 325,768$ |  | $\mathbf{3 3 \%}$ |
| GRAND TOTAL | $\$ 2,273,407$ |  | $\mathbf{1 4 \%}$ |

