

THE UNIVERSITY *of* MONTANA WESTERN

Objective 4 Modernize and Update the University's Infrastructure	Status (Not started, In development, on track, below goal, or complete)	Baseline AY20	Actual AY21	Actual AY22	Actual AY23	Goal AY26	Notes
4.6 Decrease parking demand (lot occupancy) during peak utilization • Providing adequate parking/parking solutions for campus population	On Track	Parking is limited and often at capacity (95% occupancy or above)	<95% capacity	<95% capacity add 110 spaces for cummuter, residential, and reserved parking		under 100%	
Measure	Status (Not started, In development, on track, below goal, or complete)	Update				Notes	
4.1 Comprehensively reduce deferred mainenance inventory	In Development	AY20-\$10,326,645 AY21-NA AY22-NA AY23-Questions have arisen as to how to accurately measure this metrics. It was initially derived from a facility condition assessment (FCA) which is not a cost model.				Metrics needs revision in AY24 and should be based on the long-range building projects (LRPB) process.	
4.2 Modernize HVAC systems	Complete	AY20-not all controls connected to centralzied Heat Plant Control AY21-23-Pneumatic controls were replaced with digital controls across campus. All HVAC controls were integrated into a common control platform and are visible and operated from the heating plant					
4.3 Expand and improve student recreational facitiliates and wellness oportunites • Campus Master Plan	On Track	AY20-Auxilary gym and Keltz arena flooring worn out. There is no space for wellness programming. Plans for new stadium with artifiical turf introduction. AY21/22-Plans for Sports and Activities Complex planning and fundraising underway. AY23-A new student wellness center was approved and intended to be operational by 2024					

<p>4.4 Invest in infrastructure priorities</p> <ul style="list-style-type: none"> • Campus Master Plan 	<p>On Track</p>	<p>AY20-Prioritization through the Campus Master Plan AY21-Dining Hall upgrade, Matthews Hall Bathrooms updated AY22-Atlantic Street Renovations, Heating Plant Upgrade, Bulldog Lounge Update AY23-</p>	
<p>4.5 Increase bandwidth, redundancy and network speed</p>	<p>Complete</p>	<p>AY20-1 gig capacity with normal traffic bandwidth AY21- Increase to target 2 gig capacity completed AY22-Banner migration to Cloud complete</p>	